

**Proposed Budget  
Wingate ABC BOARD  
Fiscal Year 2014 - 2015**

The following proposed budget establishing revenues and setting expense appropriations is hereby proposed to be effective July 1, 2014, through June 30, 2015.

*Section 1. Estimated Revenues.* It is estimated that the revenues listed below will be available during the fiscal year beginning July 1, 2014 and ending June 30, 2015 to meet the operational and functional appropriations as set forth in Section 2, in accordance with the chart of accounts prescribed by the state ABC Commission.

**Estimated Revenues:**

Sales	\$1,263,000
Other Income	\$0
	\$1,263,000

*Section 2. Appropriations.* The following expenses are hereby appropriated for fiscal year 2014 - 2015 and are funded by the revenues made available through Section 1, herein.

**Appropriations:**

Taxes Based on Revenue	\$309,000
<b>Cost of Goods Sold</b>	\$636,000
<b>Operating Expenses</b>	\$257,900
<b>Capital Outlay:</b>	\$0
<b>Debt Service/Lease:</b>	\$36,000
<b>Distributions:</b>	
Law Enforcement	\$4,000
Other County/Municipal	\$4,000
Working Capital Retained	\$16,100
(Appropriated Fund Balance)	\$0
<b>Total Expense, Distribution &amp; Reserve</b>	\$1,263,000