

Budget Ordinance



BE IT ORDAINED by the Governing Board of the Town of Wingate, North Carolina:

SECTION 1: It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2010, and ending June 30, 2011:

Ad Valorem Taxes, Penalties & Interest	\$ 492,750
Interest Income	\$ 10,650
Miscellaneous Income	\$ 5,800
Park Facility Rental and Concession Sales	\$ 14,600
Solid Waste Collection	\$ 174,425
Intergovernmental Revenues	\$ 270,429
Grant Funds	\$ 46,550
Court Fees	\$ 1,500
Franchise Fees & Taxes	\$ 3,250
Zoning Fees	\$ 1,000
Wingate University	\$ 65,000
Powell Bill	\$ 97,406
Streets Fund Balance	<u>\$ 105,000</u>
	\$1,288,360

SECTION 2: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2010, and ending June 30, 2011:

Elected Officials	\$ 14,570
Administration	\$ 130,785
Planning	\$ 15,360
Code Enforcement	\$ 33,739
Professional Services	\$ 18,100
Cemetery Operation	\$ 5,500
Street Lights, Liability Insurance, & Bonds	\$ 58,000
Solid Waste	\$ 159,600
Police Department	\$ 517,591
GHSP – Traffic Grant	\$ 45,740
Community Enrichment	\$ 10,600
Fire Department	\$ 17,500
Parks & Recreation	\$ 59,925
Streets	<u>\$ 201,350</u>
	\$1,288,360

SECTION 3: It is estimated that the following revenues will be available in the Water and Sewer Fund for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Water Sales	\$ 394,910
Penalties & Reconnect Fees	\$ 24,000
Water Tap Fees	\$ 3,600
Interest, Water	\$ 6,000
Property Rental	\$ 24,000
Fund Balance, Water	\$ 25,000
Wastewater User Charges	\$ 553,700
Sewer Tap Fees	\$ 13,120
Interest Income, Sewer	\$ 6,000
Fund Balance, Sewer	<u>\$ 30,000</u>
	\$ 1,080,330

SECTION 4: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Water Department



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Salaries	\$ 153,625
Maintenance & Repair	\$ 30,655
Supplies	\$ 5,350
Water Testing	\$ 6,500
Water Purchased	\$ 171,035
Professional Services	\$ 20,600
Billing Postage	\$ 5,000
Operations	\$ 18,550
Equipment	\$ 27,290
Miscellaneous	\$ 2,200
Debt Service	\$ 17,560
Depreciation	\$ 20,000
	\$ 478,365

Sewer Department

Salaries	\$ 208,225
Maintenance & Repair	\$ 12,000
Supplies	\$ 600
Treatment Cost	\$ 193,000
Debt Service	\$ 69,895
Professional Services	\$ 30,510
Operations	\$ 27,575
Billing Postage	\$ 3,850
Equipment	\$ 33,810
Miscellaneous	\$ 2,500
Depreciation	\$ 20,000
	\$ 601,965

Water and Sewer Enterprise Fund Total Expenditures \$ 1,080,330

SECTION 5: There is hereby levied a tax at the rate of thirty-nine cents (\$.39) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2010, for the purpose of raising the revenue listed as “Ad Valorem Taxes” in the General Fund in Section 1 of this ordinance. This rate is based on a total estimated valuation of property for the purposes of taxation of \$127,528,787 and an estimated rate of collection of 96.36%.

SECTION 6: The Town Administrator (Budget Officer) is hereby authorized to transfer appropriations as contained herein under the following conditions:

- A. He may transfer amounts between objects of expenditure within a department without limitations. If the transfer exceeds \$3,000, then the Town Administrator shall report the transfer to the Board of Commissioners at the first regular meeting that occurs after the transfer takes place.
- B. He may transfer amounts up to \$1,000 between departments of the same fund with an official report of such transfers being given at the first regular meeting of the Board of Commissioners that occurs after the transfer takes place.
- C. There may not be a transfer of any amounts between funds or from any contingency or unappropriated expenditures appropriations within any fund without approval from the Board of Commissioners.

SECTION 7: The Town of Wingate Schedule of Fees as shown on Attachment A is hereby adopted in conjunction with the 2010 – 2011 Fiscal Year Budget. Privilege License Fees for businesses operating between July 1, 2010 and June 30, 2011 are hereby waived. The Board of Commissioners may amend the Town of Wingate Schedule of Fees and Privilege License Schedule from time to time as it sees fit.

SECTION 8: Copies of this Budget Ordinance shall be furnished to the Finance Officer and to the Budget Officer of this Town to keep on file by them for their direction in the disbursement of funds.

Budget Ordinance



Adopted this fifteenth day of June, 2010

Bill G. Braswell, Mayor

Attest:

Karen Wingo, Town Clerk

[SEAL]

ATTACHMENT A

**Town of Wingate
Schedule of Fees
FY 2010 - 2011**

Utility Fees

Water		<u>Inside</u>	<u>Outside</u>	
	Base Monthly Charge			
	¾" Meter	\$9.45	\$18.90	Includes 1 st 2,000 gallons
	1" Meter	\$13.61	\$27.22	Includes 1 st 2,000 gallons
	1 ½" Meter	\$27.05	\$54.10	Includes 1 st 2,000 gallons
	2" Meter	\$43.25	\$86.50	Includes 1 st 2,000 gallons
	3" Meter	\$121.72	\$243.44	Includes 1 st 2,000 gallons
	4" Meter	\$270.49	\$540.98	Includes 1 st 2,000 gallons
	6" Meter	\$378.65	\$757.30	Includes 1 st 2,000 gallons
	Fire Protection	\$9.45	\$18.90	Includes 1 st 2,000 gallons
All Meter Sizes	Usage Fee	\$2.84	\$5.68	Per 1,000 gallons; 2,001 – 19,999 gallons
		\$3.29	\$6.58	Per 1,000 gallons; over 20,000 gallons
	Water Tap Fee			
	¾" Meter	\$400.00	N/A	
	1" Meter	\$525.00	N/A	
	1 ½" Meter	\$2,600.00	N/A	
	2" or Larger	Material Cost plus 10%		
	Water Capacity Fee			
	¾" Meter	\$500.00	N/A	
	1" Meter	\$1,250.00	N/A	
	1 ½" Meter	\$2,500.00	N/A	
	2" Meter	\$4,000.00	N/A	
	3" Meter	\$11,250.00	N/A	
	4" Meter	\$25,050.00	N/A	
	6" Meter	\$35,050.00	N/A	
Sewer	Base Monthly Charge (based on the size of the water meter and the nature of the service that is provided)			
	¾" Meter	\$20.65	\$41.30	
	1" Meter	\$25.17	\$50.34	
	1 ½" Meter	\$50.05	\$100.10	
	2" Meter	\$80.02	\$160.04	

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3" Meter	\$225.18	\$450.36
4" Meter	\$500.40	\$1000.80
6" Meter	\$700.50	\$1401.00

All Meter Sizes Usage Fee \$2.69 \$5.38 Per 1,000 gallons

Sewer Tap Fee
 4" Service Connection \$630.00
 Larger than 4" Material Cost plus 10%

Sewer Capacity Fee		
¾" Meter	\$2,650.00	N/A
1" Meter	\$6,675.00	N/A
1 ½" Meter	\$13,275.00	N/A
2" Meter	\$21,225.00	N/A
3" Meter	\$59,725.00	N/A
4" Meter	\$132,725.00	N/A
6" Meter	\$185,825.00	N/A

Miscellaneous Utility Fees

Late Payment Fee	\$ 10.00	
Reconnection Fee for Non-Payment	\$ 30.00	
Utility Deposit		
Residential Account	\$0 - \$150	Depending on credit check
Commercial Account		Deposit based on credit check
Meter Tampering Fee	\$ 100.00	
Temporary Service (72 hours or less)	\$ 30.00	Plus per gallon charge for water and sewer usage
Suspend Account (up to 3 months)	\$ 30.00	
Pool Meter Late Fee	\$2.00 per day	

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Parks & Recreation Fees

Park Rental	Park reserved in 4-hour increments and can not be consecutive periods	
	<u>In-Town Residents</u>	<u>Out-of Town Residents</u>
Deposit	\$50.00	\$ 50.00
Playing Field	\$25.00	\$100.00
Picnic Shelter	\$25.00	\$100.00

<u>Community Center</u>	<u>Private Use</u>
Deposit	\$100.00
4-Hour Rental	\$150.00
Per Hour After First Four Hours	\$ 50.00

The town will refund deposits if facilities require no cleanup or repair. Fees and deposits apply per use. One advance registration allowed per facility. All revenues received will be used for park operations and maintenance.

Deposit and rental fees will be refunded minus \$25.00 if rental is cancelled at least 3 business days before reservation.

Concessions

Concession prices shall be set by the Recreation Director and approved by the Town Administrator. However the Board of Commissioners reserves the right to adjust prices at their discretion.

Solid Waste

	<u>In-Town Residents</u>	<u>Out-of Town Residents</u>
Garbage & Recycling	\$17.09	\$34.18 Per month
Bulk Garbage Pickup	\$35.00	N/A Plus landfill tipping fee

Zoning Fees

Zoning Permit Application	Residential - \$75 Commercial - \$250
Accessory Building Permit	\$25
Zoning Use Permit	\$25
Zoning Verification Letter	\$25
Air Quality Letter	\$25
Rezoning Application	0 – 2 acres - \$300 2 – 10 acres - \$500 10+ acres - \$1000 + \$25 per acre (rounded to the nearest acre)
Zoning Text Change	\$400

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Conditional Use Permit Application	\$350
Parallel Conditional Use Rezoning Application	\$700 + \$2.50 per adjacent owner
Telecommunication Tower Plan & Supporting Doc Review Fee	\$3,500
Variance Application	\$300
Zoning Appeal	\$200
Major Development Permit Application	\$250
Minor Subdivision Permit Application	\$150 + \$50 per lot
Major Subdivision Permit Application	0 – 10 acres - \$1000 + \$150 per acre (rounded to the nearest acre) 10+ acres - \$1500 + \$150 per acre (rounded to the nearest acre)
Final Subdivision Plat Review	\$250 + \$10 per lot
Surcharge for Planned/Cluster Developments	\$1,000
Surcharge for Traffic Impact Analysis	\$700 deposit – Deposit will be applied to actual costs with applicant paying all actual costs
Bond Renewal	\$50
Bond Release or Reduction	\$100
Sign Permit Application	\$50
Temporary Sign/Banner	\$10
Reinspection Fee	\$60
Sketch Plan Review	\$150
Permit Revision	Minor - \$100 Major - \$500
Engineer Review & Inspection Fee	\$100 per hour (minimum of one hour)
Attorney Fee	\$200 per hour or actual costs if higher
Construction Inspection Testing Fee	\$50 per lot with minimum charge of \$750
Application for Annexation	\$500
Request for Special Board of Adjustment Meeting	\$475
Request for Special Planning Board Meeting	\$475
Copy of Land Use Ordinance	\$35
Copy of Zoning Map	\$5 – small \$15 – large
Subdivision Ordinance	\$10
Copy Comprehensive Land Use Plan	\$50

Miscellaneous Fees

Mowing

Mow or weed eat at the request of the property owner	\$75.00 per hour	Minimum of 1 hour
Bush hog at the request of the owner	\$125.00 per hour	Minimum of 1 hour
Mow and/or weed eat as a result of code enforcement	\$100.00 administrative fee	Plus \$75.00 per hour; minimum of 1 hour
Bush hog as a result of code enforcement	\$100.00 administrative fee	Plus 125.00 per hour; minimum of 1 hour
Returned Check Charge	\$25.00	

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Copy Charge	\$0.25 per page
Credit Card Usage Fee	\$2.00 per transaction
Notary Charge	Free for in-town residents \$5.00 for out-of-town residents
Fax Charge	\$1.00 per page outgoing \$0.25 per page incoming
Cemetery	
Plots – sold in pairs	\$600 for in-town residents \$1,200 for out-of-town residents
Grave Marking Fee	\$100 during business hours \$200 after business hours
Copy of Accident Report	\$2.00